



# RIVER VALLEY SCHOOL DISTRICT

*Home of the Blackhawks*



BRIAN KREY  
Business Manager

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TO:            River Valley Budget/ERC Committee

FROM:        Brian Krey, Business Manager

DATE:         March 26, 2021

SUBJECT:     APRIL 5, 2021 BUDGET/ERC COMMITTEE AGENDA ITEMS

## **2. Upcoming Elementary and Secondary School Emergency Relief (ESSER) II and III Funds**

Based upon communication from the Wisconsin Department of Instruction (DPI), River Valley will receive approximately \$570,000 in ESSER II grant funding. These federal grant dollars have specific “allowable uses” related to the coordination of preparedness and response efforts of local educational agencies to prevent, prepare for, and respond to coronavirus. ESSER II grant money must be utilized before September 30, 2023. DPI has stated that the District will be able to take the first step in accessing this money by submitting a budget in mid-April 2021.

In addition, ESSER III federal grant dollars have been approved, but the District has not received specific information regarding the amount from DPI. Districts are required to use 20% of ESSER III funds to address learning loss, while the remaining 80% has identical allowable uses as the ESSER II grant dollars. ESSER III grant money must be utilized before September 30, 2024.

Administration would like to discuss potential uses of these grant dollars and how it may impact our general fund dollars.

Information on the ESSER grant funds can be found on the DPI website here: <https://dpi.wi.gov/cares/esser-grants>

## **3. 2021-2022 Co-Curricular Salary Schedules**

Administration is looking for approval of the 2021-2022 co-curricular salary schedules. The activity and athletic wages are calculated on the base wage, which for 2021-2022 is \$40,918.12. This is an increase of 1.23%, which was the base wage increase approved at last month’s board meeting.

Please note the following Activity Name changes:

- HS Madrigal changed to RVHS POPS Concert (Activities Schedule)
- FFA Support changed to FFA & School Fair Support (Activities Schedule)

## **4. Request for Partial Payment of 2020-2021 Advisor Pay (Prom, Post Prom, SADD)**

Kasey Maxwell will provide information regarding these advisor positions and work completed during the 2020-2021 school year.





## **5. Explore Restoration of After School Transportation**

The strategic plan stated that the District should explore restoration of after school transportation (II.D.1), as part of our section to increase student engagement.

Administration would like to discuss a plan for exploring this possibility.

## **6. Employee Handbook**

No recommendations at this time.

## **7. Strategic Plan & Correlation to Committee's Work**

## **8 & 9. Set Next Meeting Date and Set Next Meeting Agenda Items**

Monday, April 19, 2021 – 5 pm at District Office & Zoom

- Track Resurfacing Bids

Monday, May 10, 2021 – 5 pm at RVMS Library & Zoom